



WORKFORCE AND ECONOMIC DEVELOPMENT

Board of Regents Updates
September 2024



COLLEGE FOR **YOUR** WORLD

TRAINS ANNUAL IMPACT

CATEGORY	FY23	FY24
TRAINS Projects	248	339
Total TRAINS dollars allocated	\$5,936,252	\$7,429,091
Total business and industry investment	\$2,659,323	\$3,440,541
Total number of business training enrollments	18,698	19,657
New TRAINS company clients	98	113
Returning TRAINS company clients	150	226
Total Gross Revenue Generated	\$8,595,575	\$10,869,632



YEAR TO YEAR GROWTH

	FY23	FY24	Percentage Change
Projects	248	339	37%
Dollars Allocated	\$5,936,252	\$7,429,091	25%
Company Investment	\$2,659,323	\$3,440,541	29%
Enrollments	18698	19657	5%
New Clients	98	113	15%
Repeat Clients	150	226	51%
Total Gross Revenue Generated	\$8,595,575	\$10,869,632	26%

EMPLOYER OUTREACH

- KCTCS Employer Engagement Teams
 - Partnership options
 - Student Services
 - Academics
 - Foundation
- SWATT – Collaboration
 - KY Chamber
 - KCED
 - ELC
 - KDE
 - CPE
 - KAM
 - KHA
 - KYSTATS

Statewide
Workforce
And
Talent
Team



LOCAL WORKFORCE AREA IMPACT

BLUEGRASS

Served by: Bluegrass, Maysville

Total Businesses: 30,265

Workforce Participation Rate: 61.5%

Unemployment: 3.6%



Total TRAINS dollars invested

\$1,054,701

Total company commitment

\$435,683

Impact Partnerships

- Anderson County Chamber of Commerce
- Bluegrass Area Development District
- Bluegrass SHRM
- Boyle County Industrial Foundation
- Chamber of Commerce
- Commerce Lexington
- County Development Corporation
- Danville-Boyle
- EDA Manufacturers Forums
- Georgetown-Scott County
- Goodwill Industries
- Lexington Healthcare Collaborative
- Paris, Harrison, Nicholas County Chambers
- Winchester-Clark County Chamber of Commerce
- Winchester-Clark County Industrial Development Authority



TRAINS COMPANY FEEDBACK

Trains Survey Data:

- 100%** of survey respondents stated that the training, assessment, and other services provided by KCTCS-TRAINS meet their organizational needs.
- 100%** % of survey respondents stated they would use KCTCS College for future organizational and training needs.

Star Rating:

- ★★★★★ Quality of Instruction Average Rating - **4.73 out of 5.0**
- ★★★★★ Quality of Services (Training, Assessments, Job Profiling) Average Rating - **4.91 out of 5.0**
- ★★★★★ Quality of Curriculum Average Rating - **4.82 out of 5.0**
- ★★★★★ Responsiveness & Timeliness of KCTCS Staff - **4.91 out of 5.0**
- ★★★★★ Overall Satisfaction - **4.91 out of 5.0**





QUESTIONS + DISCUSSION

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